

JAGAN NATH UNIVERSITY
Village Rampura, Tehsil Chaksu, Jaipur
(ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)
Income & Expenditure for the year ended on 31-03-2021

Expenditure	Amount (Rs)	Income	Amount (Rs)
To Advertisement Expenses	9020717.00	By Receipts	93474435.52
To Bank Charges	3554.00	By Interest & Other Income	3816216.00
To Books & Study Material	3572739.00	By Deficit over Income	10804551.72
To Conveyance Exp.	646998.45		
To Consultancy Expenses	435180.00		
To Corporate Training Exp.	34350.00		
To Depreciation	13481061.69		
To Diwali Exp.	149600.00		
To Electricity & Water Expense	3140919.00		
To Engineering Lab Expenses	151315.00		
To Examination Remuneration	725236.00		
To ESI Employer Contribution	223889.00		
To Faculty Charges	25588332.00		
To Freight & Cartage	650.00		
To Honorarium for Classes	262700.00		
To Incentive Faculty	237536.00		
To Incentive Staff	106801.00		
To Insurance Exp.	624587.00		
To Interest & Hire Purchases	11475.60		
To Internet Expense	685750.00		
To Leave Encashment	681127.00		
To Leave Encashment Faculty	51732.00		
To Lease Rental Exp.	300000.00		
To Marketing Exp	547495.00		
To Medical Exp.	8090.00		
To Membership & Subscription	322325.00		
To Misc Expense	119118.00		
To Newspaper & Periodicals	22245.00		
To PF Employer Contribution	833427.00		
To Photostate Expenses	43334.00		
To Plantation Expense	30969.00		
To Postage Expenses	48669.00		
To Power & Fuel	351201.50		
To Printing & Stationary	4910088.00		
To Professional Expenses	1563577.00		
To Rent charges	1020000.00		
To Repair & Maintenance	4826.00		
To Repair & Maintenance Computer	1025291.00		
To Repair & Maintenance Vehicle	825790.00		
To Repair & Maintenance Big	4981747.00		
To Salary & Allowances	20277905.00		
To Seminar & Exhibition	6000.00		
To Service Charges	6893087.00		
To Sports Exp.	4840.00		
To Seed Money for Project Exp.	489775.00		
To Sponsored Project Exp.	1902780.00		
To Statutory Audit Fees	123310.00		
To Student Activity Exp.	41635.00		
To Telephone Expense	276952.00		
To Travelling Expense	83058.00		
To Welfare Expenses	901421.00		
Total	108095203.24	Total	108095203.24

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagan Nath University

Heema
(Vice Chancellor)
VICE CHANCELLOR
JAGAN NATH UNIVERSITY
JAIPUR

Place: Jaipur
Date: 01/12/2021

For Jagan Nath University

John
(REGISTRAR)
Registrar
Jagan Nath University
Jaipur

As per Our audit report of even date.
For Mohnot Puneet & Associates
Chartered Accountants

Puneet
(CA Mohnot)
Partner
M. N. -079480
FRN:- 012316C



Certified True Copy

Registrar
Jagan Nath University, Jaipur

Scanned with CamScanner